

21-807 Louisiana Federal Property Assistance

The Louisiana Federal Property Assistance Program has only one program Federal Property Assistance. Therefore the mission and goals of the Louisiana Federal Property Assistance are the same as those listed for the Federal Property Assistance in the program description that follows.

This agency is designated as the administrator of the Federal Surplus Property Program in Louisiana. Federal surplus property that is located at installations in the United States and overseas is allocated to this agency by the General Services Administration for distribution through donation to eligible state agencies and institutions in Louisiana.

Louisiana Federal Property Assistance is an ancillary agency in the Division of Administration.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 2 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	920,454	1,762,053	1,762,053	1,797,292	1,768,206	6,153
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$920,454	\$1,762,053	\$1,762,053	\$1,797,292	\$1,768,206	\$6,153
EXPENDITURES & REQUEST:						
Federal Property Assistance	\$920,454	\$1,762,053	\$1,762,053	\$1,797,292	\$1,768,206	\$6,153
TOTAL EXPENDITURES AND REQUEST	\$920,454	\$1,762,053	\$1,762,053	\$1,797,292	\$1,768,206	\$6,153
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	12	12	12	12	12	0
Unclassified	0	0	0	0	0	0
TOTAL	12	12	12	12	12	0

This agency's recommended appropriation contains \$14,387 for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:		
Fees & Self-gen. Revenues		\$26,718
Total		\$26,718